

**THE PEAKS  
CONDOMINIUM CORPORATION No. 072 8880  
BUDGET 2012 - 2013**

	<b>2012-13</b>
<b><u>REVENUE</u></b>	
<b>Condominium Contributions</b>	<b>2,472,005.00</b>
Resident Managers Rent	6,060.00
Amenities Room Rentals	-
<b>TOTAL ANNUAL REVENUE</b>	<b>2,478,065.00</b>
<b><u>EXPENSES</u></b>	
Building Repair & Maintenance- Interior	110,343.00
Building Repair & Maintenance- Exterior	110,342.00
Electrical Maintenance (Mechanical)	20,400.00
Plumbing Maintenance & Contract	220,000.00
Elevator Maintenance & Contract	53,181.00
Janitorial Maintenance & Supplies	39,600.00
Landscaping Contract	15,000.00
Snow Removal Contract	31,500.00
Road & Parking Maintenance	54,000.00
Security System Maintenance	9,600.00
Security Guard Services	9,600.00
Fire / Security System Monitoring	47,688.00
Salaries - RM, Janitors, Maintenance	424,320.00
Resident Manager	-
Custodian	-
Maintenance	-
Amenities Rooms	-
<b>Total Operating</b>	<b>1,145,574.00</b>
<b><u>UTILITIES</u></b>	
Utilities - Gas	210,984.00
Utilities Power - Common	216,000.00
Water & Sewer	168,000.00
Waste Removal - (Solid)	36,000.00
Telephone - Security/Elevator/Intercom etc.	8,400.00
<b>Total Utilities</b>	<b>639,384.00</b>
<b><u>ADMINISTRATION EXPENSE</u></b>	
Office Charges	33,165.00
Management Fees	82,212.00
AGM/EGM/Board	10,300.00
Professional Fees - Legal	80,000.00
Financial Audit	7,145.00
Employee Burden	9,000.00
Bank Charges	1,000.00
Res. Manager Suite - Property Taxes & CF	9,960.00
<b>Total Administration</b>	<b>232,782.00</b>
<b><u>OTHER EXPENSES</u></b>	
Insurance - Property / D&O	66,000.00
Insurance Appraisal	-
Insurance Claims / Deductable	-
Contingency	12,125.00
<b>Total Other</b>	<b>78,125.00</b>
<b>TOTAL EXPENSES</b>	<b>2,095,865.00</b>
<b><u>RESERVES</u></b>	
Reserve Fund Allocation	382,200.00
<b>TOTAL ANNUAL EXPENSE</b>	<b>2,478,065.00</b>

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**BUDGET 2012 - 2013**

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<u>Unit - Legal</u>	<u>Unit Factor</u>	<u>P.S #</u>	<u>P.S. UF</u>	<u>2nd P.S. #</u>	<u>P.S. UF</u>	<u>Storage #</u>	<u>Storage UF</u>	<u>Total U.F.</u>	<u>2011-12 C.F</u> <u>2,400,000.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>11/12 C.F.</u>	<u>Unit &amp; P.S. Budget 12/13</u> <u>\$2,472,005.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>12/13 C.F.</u>
101 - 1	26	138	2	217	1			29	6,960.00	580.00	7,168.81	597.40
102 - 2	13	249	1			418	1	15	3,600.00	300.00	3,708.01	309.00
103 - 3	13	252	1			419	1	15	3,600.00	300.00	3,708.01	309.00
104 - 4	26	197	2	228	1			29	6,960.00	580.00	7,168.81	597.40
105 - 5	29	203	2	236	1			32	7,680.00	640.00	7,910.42	659.20
106 - 6	26	183	2	214	1			29	6,960.00	580.00	7,168.81	597.40
107 - 7	26	136	2	213	1			29	6,960.00	580.00	7,168.81	597.40
108 - 8	17	156	2					19	4,560.00	380.00	4,696.81	391.40
109 - 9	13	253	1			420	1	15	3,600.00	300.00	3,708.01	309.00
110 - 10	13	250	1			421	1	15	3,600.00	300.00	3,708.01	309.00
111 - 11	17	158	2					19	4,560.00	380.00	4,696.81	391.40
112 - 12	17	169	2					19	4,560.00	380.00	4,696.81	391.40
113 - 13	26	182	2	216	1			29	6,960.00	580.00	7,168.81	597.40
114 - 14	29	202	2	238	1			32	7,680.00	640.00	7,910.42	659.20
115 - 15	26	123	2	226	1			29	6,960.00	580.00	7,168.81	597.40
116 - 16	13	251	1			422	1	15	3,600.00	300.00	3,708.01	309.00
117 - 17	13	248	1			423	1	15	3,600.00	300.00	3,708.01	309.00
118 - 18	17	162	2					19	4,560.00	380.00	4,696.81	391.40
119 - 19	17	161	2					19	4,560.00	380.00	4,696.81	391.40
201 - 20	17	164	2					19	4,560.00	380.00	4,696.81	391.40
202 - 21	26	142	2					28	6,720.00	560.00	6,921.61	576.80
203 - 22	26	178	2					28	6,720.00	560.00	6,921.61	576.80
204 - 23	26	122	2	225	1			29	6,960.00	580.00	7,168.81	597.40
205 - 24	29	115	2	239	1			32	7,680.00	640.00	7,910.42	659.20
206 - 25	26	140	2					28	6,720.00	560.00	6,921.61	576.80
207 - 26	26	180	2					28	6,720.00	560.00	6,921.61	576.80
208 - 27	17	167	2					19	4,560.00	380.00	4,696.81	391.40
209 - 28	26	141	2					28	6,720.00	560.00	6,921.61	576.80
210 - 29	17	166	2					19	4,560.00	380.00	4,696.81	391.40
211 - 30	17	163	2					19	4,560.00	380.00	4,696.81	391.40
212 - 31	26	179	2					28	6,720.00	560.00	6,921.61	576.80
213 - 32	29	201	2	240	1			32	7,680.00	640.00	7,910.42	659.20
214 - 33	26	196	2	224	1			29	6,960.00	580.00	7,168.81	597.40
215 - 34	26	177	2					28	6,720.00	560.00	6,921.61	576.80
216 - 35	17	254	1			424	1	19	4,560.00	380.00	4,696.81	391.40
217 - 36	17	165	2					19	4,560.00	380.00	4,696.81	391.40
218 - 37	13	255	1			425	1	15	3,600.00	300.00	3,708.01	309.00
301 - 38	17	168	2					19	4,560.00	380.00	4,696.81	391.40

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<u>Unit - Legal</u>	<u>Unit Factor</u>	<u>P.S #</u>	<u>P.S. UF</u>	<u>2nd P.S. #</u>	<u>P.S. UF</u>	<u>Storage #</u>	<u>Storage UF</u>	<u>Total U.F.</u>	<u>2011-12 C.F</u> <u>2,400,000.00</u>	<u>Unit &amp; P.S. Mo. Total 11/12 C.F.</u>	<u>Unit &amp; P.S. Budget 12/13</u> <u>\$2,472,005.00</u>	<u>Unit &amp; P.S. Mo. Total 12/13 C.F.</u>
<b>302 - 39</b>	26	139	2					28	6,720.00	560.00	6,921.61	<b>576.80</b>
<b>303 - 40</b>	29	126	2	219	1			32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>304 - 41</b>	26	119	2	242	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>305 - 42</b>	29	113	2	235	1			32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>306 - 43</b>	26	184	2	212	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>307 - 44</b>	26	135	2	211	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>308 - 45</b>	17	171	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>309 - 46</b>	26	137	2	215	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>310 - 47</b>	17	157	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>311 - 48</b>	17	170	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>312 - 49</b>	26	181	2					28	6,720.00	560.00	6,921.61	<b>576.80</b>
<b>313 - 50</b>	29	114	2	237	1			32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>314 - 51</b>	26	120	2	227	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>315 - 52</b>	29	192	2	262	1			32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>316 - 53</b>	17	160	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>317 - 54</b>	17	159	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>318 - 55</b>	13	256	1			426	1	15	3,600.00	300.00	3,708.01	<b>309.00</b>
<b>401 - 56</b>	17	154	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>402 - 57</b>	26	185	2	210	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>403 - 58</b>	29	125	2	220	1			32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>404 - 59</b>	26	118	2	244	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>405 - 60</b>	29	112	2	233	1			32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>406 - 61</b>	26	186	2	208	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>407 - 62</b>	26	133	2	207	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>408 - 63</b>	17	174	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>409 - 64</b>	26	187	2	272	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>410 - 65</b>	17	173	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>411 - 66</b>	17	153	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>412 - 67</b>	26	134	2	209	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>413 - 68</b>	29	204	2	234	1			32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>414 - 69</b>	26	198	2	243	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>415 - 70</b>	29	193	2	261	1			32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>416 - 71</b>	17	155	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>417 - 72</b>	17	172	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>418 - 73</b>	13	257	1			427	1	15	3,600.00	300.00	3,708.01	<b>309.00</b>
<b>501 - 74</b>	17	175	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>502 - 75</b>	26	132	2	271	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>503 - 76</b>	29	124	2	221	1			32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>504 - 77</b>	26	117	2	246	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>

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<b>505 - 78</b>	29	205	2	231	1			32	7,680.00	640.00	7,910.42	659.20
<b>506 - 79</b>	26	131	2	269	1			29	6,960.00	580.00	7,168.81	597.40
<b>507 - 80</b>	26	130	2	268	1			29	6,960.00	580.00	7,168.81	597.40
<b>508 - 81</b>	17	149	2					19	4,560.00	380.00	4,696.81	391.40
<b>509 - 82</b>	26	189	2	267	1			29	6,960.00	580.00	7,168.81	597.40
<b>510 - 83</b>	17	150	2					19	4,560.00	380.00	4,696.81	391.40
<b>511 - 84</b>	17	176	2					19	4,560.00	380.00	4,696.81	391.40
<b>512 - 85</b>	26	188	2	270	1			29	6,960.00	580.00	7,168.81	597.40
<b>513 - 86</b>	29	111	2	232	1			32	7,680.00	640.00	7,910.42	659.20
<b>514 - 87</b>	26	199	2	245	1			29	6,960.00	580.00	7,168.81	597.40
<b>515 - 88</b>	29	194	2	260	1			32	7,680.00	640.00	7,910.42	659.20
<b>516 - 89</b>	17	152	2					19	4,560.00	380.00	4,696.81	391.40
<b>517 - 90</b>	17	151	2					19	4,560.00	380.00	4,696.81	391.40
<b>518 - 91</b>	13	258	1			428	1	15	3,600.00	300.00	3,708.01	309.00
<b>601 - 92</b>	17	146	2					19	4,560.00	380.00	4,696.81	391.40
<b>602 - 93</b>	26	129	2	266	1			29	6,960.00	580.00	7,168.81	597.40
<b>603 - 94</b>	29	121	2	223	1			32	7,680.00	640.00	7,910.42	659.20
<b>604 - 95</b>	26	116	2	241	1			29	6,960.00	580.00	7,168.81	597.40
<b>605 - 96</b>	29	206	2	229	1			32	7,680.00	640.00	7,910.42	659.20
<b>606 - 97</b>	26	128	2	264	1			29	6,960.00	580.00	7,168.81	597.40
<b>607 - 98</b>	26	191	2	263	1			29	6,960.00	580.00	7,168.81	597.40
<b>608 - 99</b>	17	143	2					19	4,560.00	380.00	4,696.81	391.40
<b>609 - 100</b>	26	127	2	218	1			29	6,960.00	580.00	7,168.81	597.40
<b>610 - 101</b>	17	145	2					19	4,560.00	380.00	4,696.81	391.40
<b>611 - 102</b>	17	144	2					19	4,560.00	380.00	4,696.81	391.40
<b>612 - 103</b>	26	190	2	265	1			29	6,960.00	580.00	7,168.81	597.40
<b>613 - 104</b>	29	110	2	230	1			32	7,680.00	640.00	7,910.42	659.20
<b>614 - 105</b>	26	200	2	247	1			29	6,960.00	580.00	7,168.81	597.40
<b>615 - 106</b>	29	195	2	222	1			32	7,680.00	640.00	7,910.42	659.20
<b>616 - 107</b>	18	148	2					20	4,800.00	400.00	4,944.01	412.00
<b>617 - 108</b>	18	147	2					20	4,800.00	400.00	4,944.01	412.00
<b>618 - 109</b>	14	259	1			429 & 881	2	17	4,080.00	340.00	4,202.41	350.20
<b>101 - 273</b>	26	386	2	450	1			29	6,960.00	580.00	7,168.81	597.40
<b>102 - 274</b>	13	449	1					14	3,360.00	280.00	3,460.81	288.40
<b>103 - 275</b>	13	448	1			430	1	15	3,600.00	300.00	3,708.01	309.00
<b>104 - 276</b>	26	412	2	447	1			29	6,960.00	580.00	7,168.81	597.40
<b>105 - 277</b>	29	349	2	446	1			32	7,680.00	640.00	7,910.42	659.20
<b>106 - 278</b>	26	387	2	445	1			29	6,960.00	580.00	7,168.81	597.40
<b>107 - 279</b>	26	404	2	444	1			29	6,960.00	580.00	7,168.81	597.40

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108 - 280	17	352	2					19	4,560.00	380.00	4,696.81	391.40
109 - 281	13	443	1			431	1	15	3,600.00	300.00	3,708.01	309.00
110 - 282	13	451	1			432	1	15	3,600.00	300.00	3,708.01	309.00
111 - 283	17	353	2					19	4,560.00	380.00	4,696.81	391.40
112 - 284	17	348	2					19	4,560.00	380.00	4,696.81	391.40
113 - 285	26	413	2	452	1			29	6,960.00	580.00	7,168.81	597.40
114 - 286	29	414	2	453	1			32	7,680.00	640.00	7,910.42	659.20
115 - 287	26	415	2	454	1			29	6,960.00	580.00	7,168.81	597.40
116 - 288	13	455	1			433	1	15	3,600.00	300.00	3,708.01	309.00
117 - 289	13	456	1			434	1	15	3,600.00	300.00	3,708.01	309.00
118 - 290	17	366	2					19	4,560.00	380.00	4,696.81	391.40
119 - 291	17	374	2					19	4,560.00	380.00	4,696.81	391.40
120 - 292	13	478	1			435	1	15	3,600.00	300.00	3,708.01	309.00
201 - 293	17	363	2					19	4,560.00	380.00	4,696.81	391.40
202 - 294	26	405	2					28	6,720.00	560.00	6,921.61	576.80
203 - 295	26	406	2					28	6,720.00	560.00	6,921.61	576.80
204 - 296	26	416	2	459	1			29	6,960.00	580.00	7,168.81	597.40
205 - 297	29	388	2	457	1			32	7,680.00	640.00	7,910.42	659.20
206 - 298	26	407	2	458	1			29	6,960.00	580.00	7,168.81	597.40
207 - 299	26	369	2					28	6,720.00	560.00	6,921.61	576.80
208 - 300	17	460	1			436	1	19	4,560.00	380.00	4,696.81	391.40
209 - 301	26	408	2					28	6,720.00	560.00	6,921.61	576.80
210 - 302	17	461	1			437	1	19	4,560.00	380.00	4,696.81	391.40
211 - 303	17	371	2					19	4,560.00	380.00	4,696.81	391.40
212 - 304	26	409	2	462	1			29	6,960.00	580.00	7,168.81	597.40
213 - 305	29	373	2	463	1			32	7,680.00	640.00	7,910.42	659.20
214 - 306	26	417	2	464	1			29	6,960.00	580.00	7,168.81	597.40
215 - 307	26	410	2	465	1			29	6,960.00	580.00	7,168.81	597.40
216 - 308	17	376	2					19	4,560.00	380.00	4,696.81	391.40
217 - 309	17	377	2					19	4,560.00	380.00	4,696.81	391.40
218 - 310	13	466	1			438	1	15	3,600.00	300.00	3,708.01	309.00
301 - 311	17	378	2					19	4,560.00	380.00	4,696.81	391.40
302 - 312	26	411	2	467	1			29	6,960.00	580.00	7,168.81	597.40
303 - 313	29	380	2	468	1			32	7,680.00	640.00	7,910.42	659.20
304 - 314	26	402	2	469	1			29	6,960.00	580.00	7,168.81	597.40
305 - 315	29	389	3					32	7,680.00	640.00	7,910.42	659.20
306 - 316	26	382	2	470	1			29	6,960.00	580.00	7,168.81	597.40
307 - 317	26	383	2	471	1			29	6,960.00	580.00	7,168.81	597.40
308 - 318	17	384	2					19	4,560.00	380.00	4,696.81	391.40

**THE PEAKS**  
**CONDOMINIUM CORPORATION No. 072 8880**  
**BUDGET 2012 - 2013**

<u>Unit - Legal</u>	<u>Unit Factor</u>	<u>P.S #</u>	<u>P.S. UF</u>	<u>2nd P.S. #</u>	<u>P.S. UF</u>	<u>Storage #</u>	<u>Storage UF</u>	<u>Total U.F.</u>	<u>2011-12 C.F</u> <u>2,400,000.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>11/12 C.F.</u>	<u>Unit &amp; P.S. Budget 12/13</u> <u>\$2,472,005.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>12/13 C.F.</u>
<b>309 - 319</b>	26	385	2	472	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>310 - 320</b>	17	347	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>311 - 321</b>	17	350	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>312 - 322</b>	26	367	2	473	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>313 - 323</b>	29	390	3					32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>314 - 324</b>	26	381	2	474	1			29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>315 - 325</b>	29	403	2	475	1			32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>316 - 326</b>	17	351	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>317 - 327</b>	17	364	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>318 - 328</b>	13	476	1			439	1	15	3,600.00	300.00	3,708.01	<b>309.00</b>
<b>401 - 329</b>	17	365	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>402 - 330</b>	26	391	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>403 - 331</b>	29	354	3					32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>404 - 332</b>	26	393	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>405 - 333</b>	29	355	3					32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>406 - 334</b>	26	394	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>407 - 335</b>	26	395	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>408 - 336</b>	17	368	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>409 - 337</b>	26	356	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>410 - 338</b>	17	370	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>411 - 339</b>	17	372	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>412 - 340</b>	26	392	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>413 - 341</b>	29	357	3					32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>414 - 342</b>	26	358	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>415 - 343</b>	29	359	3					32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>416 - 344</b>	17	375	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>417 - 345</b>	17	379	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>418 - 346</b>	14	477	1			440	1	16	3,840.00	320.00	3,955.21	<b>329.60</b>
<b>101 - 479</b>	26	635	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>102 - 480</b>	13	679	1			441	1	15	3,600.00	300.00	3,708.01	<b>309.00</b>
<b>103 - 481</b>	13	680	1			442	1	15	3,600.00	300.00	3,708.01	<b>309.00</b>
<b>104 - 482</b>	26	636	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>105 - 483</b>	29	637	3					32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>106 - 484</b>	26	638	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>107 - 485</b>	26	639	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>108 - 486</b>	17	678	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>
<b>109 - 487</b>	13	681	1			877	1	15	3,600.00	300.00	3,708.01	<b>309.00</b>
<b>110 - 488</b>	13	682	1			878	1	15	3,600.00	300.00	3,708.01	<b>309.00</b>
<b>111 - 489</b>	17	677	2					19	4,560.00	380.00	4,696.81	<b>391.40</b>

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**THE PEAKS**  
**CONDOMINIUM CORPORATION No. 072 8880**  
**BUDGET 2012 - 2013**

<u>Unit - Legal</u>	<u>Unit Factor</u>	<u>P.S #</u>	<u>P.S. UF</u>	<u>2nd P.S. #</u>	<u>P.S. UF</u>	<u>Storage #</u>	<u>Storage UF</u>	<u>Total U.F.</u>	<u>2011-12 C.F</u> <u>2,400,000.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>11/12 C.F.</u>	<u>Unit &amp; P.S. Budget 12/13</u> <u>\$2,472,005.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>12/13 C.F.</u>
112 - 490	17	676	2					19	4,560.00	380.00	4,696.81	391.40
113 - 491	26	640	3					29	6,960.00	580.00	7,168.81	597.40
114 - 492	29	641	3					32	7,680.00	640.00	7,910.42	659.20
115 - 493	26	642	3					29	6,960.00	580.00	7,168.81	597.40
116 - 494	13	683	1			879	1	15	3,600.00	300.00	3,708.01	309.00
117 - 495	13	684	1			880	1	15	3,600.00	300.00	3,708.01	309.00
118 - 496	17	675	2					19	4,560.00	380.00	4,696.81	391.40
119 - 497	17	674	2					19	4,560.00	380.00	4,696.81	391.40
120 - 498	13	685	1			882	1	15	3,600.00	300.00	3,708.01	309.00
201 - 499	17	673	2					19	4,560.00	380.00	4,696.81	391.40
202 - 500	26	643	3					29	6,960.00	580.00	7,168.81	597.40
203 - 501	26	644	3					29	6,960.00	580.00	7,168.81	597.40
204 - 502	26	645	3					29	6,960.00	580.00	7,168.81	597.40
205 - 503	29	646	3					32	7,680.00	640.00	7,910.42	659.20
206 - 504	26	647	3					29	6,960.00	580.00	7,168.81	597.40
207 - 505	26	648	3					29	6,960.00	580.00	7,168.81	597.40
208 - 506	17	672	2					19	4,560.00	380.00	4,696.81	391.40
209 - 507	26	649	3					29	6,960.00	580.00	7,168.81	597.40
210 - 508	17	671	2					19	4,560.00	380.00	4,696.81	391.40
211 - 509	17	670	2					19	4,560.00	380.00	4,696.81	391.40
212 - 510	26	650	3					29	6,960.00	580.00	7,168.81	597.40
213 - 511	29	651	3					32	7,680.00	640.00	7,910.42	659.20
214 - 512	26	652	3					29	6,960.00	580.00	7,168.81	597.40
215 - 513	26	653	3					29	6,960.00	580.00	7,168.81	597.40
216 - 514	17	669	2					19	4,560.00	380.00	4,696.81	391.40
217 - 515	17	668	2					19	4,560.00	380.00	4,696.81	391.40
218 - 516	13	686	1			883	1	15	3,600.00	300.00	3,708.01	309.00
301 - 517	17	667	2					19	4,560.00	380.00	4,696.81	391.40
302 - 518	26	654	3					29	6,960.00	580.00	7,168.81	597.40
303 - 519	29	655	3					32	7,680.00	640.00	7,910.42	659.20
304 - 520	26	656	3					29	6,960.00	580.00	7,168.81	597.40
305 - 521	29	657	3					32	7,680.00	640.00	7,910.42	659.20
306 - 522	26	658	3					29	6,960.00	580.00	7,168.81	597.40
307 - 523	26	659	3					29	6,960.00	580.00	7,168.81	597.40
308 - 524	17	666	2					19	4,560.00	380.00	4,696.81	391.40
309 - 525	26	660	3					29	6,960.00	580.00	7,168.81	597.40
310 - 526	17	665	2					19	4,560.00	380.00	4,696.81	391.40
311 - 527	17	664	2					19	4,560.00	380.00	4,696.81	391.40
312 - 528	26	589	3					29	6,960.00	580.00	7,168.81	597.40

**THE PEAKS**  
**CONDOMINIUM CORPORATION No. 072 8880**  
**BUDGET 2012 - 2013**

<u>Unit - Legal</u>	<u>Unit Factor</u>	<u>P.S #</u>	<u>P.S. UF</u>	<u>2nd P.S. #</u>	<u>P.S. UF</u>	<u>Storage #</u>	<u>Storage UF</u>	<u>Total U.F.</u>	<u>2011-12 C.F</u> <u>2,400,000.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>11/12 C.F.</u>	<u>Unit &amp; P.S. Budget 12/13</u> <u>\$2,472,005.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>12/13 C.F.</u>
313 - 529	29	590	3					32	7,680.00	640.00	7,910.42	659.20
314 - 530	26	591	3					29	6,960.00	580.00	7,168.81	597.40
315 - 531	29	592	3					32	7,680.00	640.00	7,910.42	659.20
316 - 532	17	663	2					19	4,560.00	380.00	4,696.81	391.40
317 - 533	17	662	2					19	4,560.00	380.00	4,696.81	391.40
318 - 534	13	687	1			886	1	15	3,600.00	300.00	3,708.01	309.00
401 - 535	17	661	2					19	4,560.00	380.00	4,696.81	391.40
402 - 536	26	593	3					29	6,960.00	580.00	7,168.81	597.40
403 - 537	29	594	3					32	7,680.00	640.00	7,910.42	659.20
404 - 538	26	595	3					29	6,960.00	580.00	7,168.81	597.40
405 - 539	29	596	3					32	7,680.00	640.00	7,910.42	659.20
406 - 540	26	597	3					29	6,960.00	580.00	7,168.81	597.40
407 - 541	26	598	3					29	6,960.00	580.00	7,168.81	597.40
408 - 542	17	634	2					19	4,560.00	380.00	4,696.81	391.40
409 - 543	26	599	3					29	6,960.00	580.00	7,168.81	597.40
410 - 544	17	633	2					19	4,560.00	380.00	4,696.81	391.40
411 - 545	17	632	2					19	4,560.00	380.00	4,696.81	391.40
412 - 546	26	600	3					29	6,960.00	580.00	7,168.81	597.40
413 - 547	29	601	3					32	7,680.00	640.00	7,910.42	659.20
414 - 548	26	602	3					29	6,960.00	580.00	7,168.81	597.40
415 - 549	29	603	3					32	7,680.00	640.00	7,910.42	659.20
416 - 550	17	631	2					19	4,560.00	380.00	4,696.81	391.40
417 - 551	17	630	2					19	4,560.00	380.00	4,696.81	391.40
418 - 552	13	688	1			887	1	15	3,600.00	300.00	3,708.01	309.00
501 - 553	17	629	2					19	4,560.00	380.00	4,696.81	391.40
502 - 554	26	604	3					29	6,960.00	580.00	7,168.81	597.40
503 - 555	29	605	3					32	7,680.00	640.00	7,910.42	659.20
504 - 556	26	606	3					29	6,960.00	580.00	7,168.81	597.40
505 - 557	29	607	3					32	7,680.00	640.00	7,910.42	659.20
506 - 558	26	608	3					29	6,960.00	580.00	7,168.81	597.40
507 - 559	26	609	3					29	6,960.00	580.00	7,168.81	597.40
508 - 560	17	628	2					19	4,560.00	380.00	4,696.81	391.40
509 - 561	26	610	3					29	6,960.00	580.00	7,168.81	597.40
510 - 562	17	627	2					19	4,560.00	380.00	4,696.81	391.40
511 - 563	17	626	2					19	4,560.00	380.00	4,696.81	391.40
512 - 564	26	611	3					29	6,960.00	580.00	7,168.81	597.40
513 - 565	29	612	3					32	7,680.00	640.00	7,910.42	659.20
514 - 566	26	613	3					29	6,960.00	580.00	7,168.81	597.40
515 - 567	29	614	3					32	7,680.00	640.00	7,910.42	659.20

**THE PEAKS**  
**CONDOMINIUM CORPORATION No. 072 8880**  
**BUDGET 2012 - 2013**

<u>Unit - Legal</u>	<u>Unit Factor</u>	<u>P.S #</u>	<u>P.S. UF</u>	<u>2nd P.S. #</u>	<u>P.S. UF</u>	<u>Storage #</u>	<u>Storage UF</u>	<u>Total U.F.</u>	<u>2011-12 C.F</u> <u>2,400,000.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>11/12 C.F.</u>	<u>Unit &amp; P.S. Budget 12/13</u> <u>\$2,472,005.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>12/13 C.F.</u>
516 - 568	17	625	2					19	4,560.00	380.00	4,696.81	391.40
517 - 569	17	624	2					19	4,560.00	380.00	4,696.81	391.40
518 - 570	13	689	1			888	1	15	3,600.00	300.00	3,708.01	309.00
601 - 571	17	623	2					19	4,560.00	380.00	4,696.81	391.40
602 - 572	26	615	3					29	6,960.00	580.00	7,168.81	597.40
603 - 573	29	616	3					32	7,680.00	640.00	7,910.42	659.20
604 - 574	26			360	3			29	6,960.00	580.00	7,168.81	597.40
605 - 575	29			361	3			32	7,680.00	640.00	7,910.42	659.20
606 - 576	26			362	3			29	6,960.00	580.00	7,168.81	597.40
607 - 577	26			396	3			29	6,960.00	580.00	7,168.81	597.40
608 - 578	17	622	2					19	4,560.00	380.00	4,696.81	391.40
609 - 579	26			397	3			29	6,960.00	580.00	7,168.81	597.40
610 - 580	17	621	2					19	4,560.00	380.00	4,696.81	391.40
611 - 581	17	620	2					19	4,560.00	380.00	4,696.81	391.40
612 - 582	26			398	3			29	6,960.00	580.00	7,168.81	597.40
613 - 583	29			399	3			32	7,680.00	640.00	7,910.42	659.20
614 - 584	26			400	3			29	6,960.00	580.00	7,168.81	597.40
615 - 585	29			401	3			32	7,680.00	640.00	7,910.42	659.20
616 - 586	18	619	2					20	4,800.00	400.00	4,944.01	412.00
617 - 587	18	618	2					20	4,800.00	400.00	4,944.01	412.00
618 - 588	14	690	1			889	1	16	3,840.00	320.00	3,955.21	329.60
101 - 691	26	809 & 935	3					29	6,960.00	580.00	7,168.81	597.40
102 - 692	13	962	1			915	1	15	3,600.00	300.00	3,708.01	309.00
103 - 693	13	961	1			916	1	15	3,600.00	300.00	3,708.01	309.00
104 - 694	26	810 & 936	3					29	6,960.00	580.00	7,168.81	597.40
105 - 695	29	811 & 937	3					32	7,680.00	640.00	7,910.42	659.20
106 - 696	26	812 & 938	3					29	6,960.00	580.00	7,168.81	597.40
107 - 697	26	813 & 939	3					29	6,960.00	580.00	7,168.81	597.40
108 - 698	17	839	2					19	4,560.00	380.00	4,696.81	391.40
109 - 699	13	960	1			917	1	15	3,600.00	300.00	3,708.01	309.00
110 - 700	13	959	1			918	1	15	3,600.00	300.00	3,708.01	309.00
111 - 701	17	838	2					19	4,560.00	380.00	4,696.81	391.40
112 - 702	17	837	2					19	4,560.00	380.00	4,696.81	391.40
113 - 703	26	814 & 940	3					29	6,960.00	580.00	7,168.81	597.40
114 - 704	29	815 & 941	3					32	7,680.00	640.00	7,910.42	659.20
115 - 705	26	816 & 942	3					29	6,960.00	580.00	7,168.81	597.40
116 - 706	13	958	1			919	1	15	3,600.00	300.00	3,708.01	309.00
117 - 707	13	957	1			920	1	15	3,600.00	300.00	3,708.01	309.00
118 - 708	17	836	2					19	4,560.00	380.00	4,696.81	391.40

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**THE PEAKS**  
**CONDOMINIUM CORPORATION No. 072 8880**  
**BUDGET 2012 - 2013**

<u>Unit - Legal</u>	<u>Unit Factor</u>	<u>P.S #</u>	<u>P.S. UF</u>	<u>2nd P.S. #</u>	<u>P.S. UF</u>	<u>Storage #</u>	<u>Storage UF</u>	<u>Total U.F.</u>	<u>2011-12 C.F</u> <u>2,400,000.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>11/12 C.F.</u>	<u>Unit &amp; P.S. Budget 12/13</u> <u>\$2,472,005.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>12/13 C.F.</u>
119 - 709	17	835	2					19	4,560.00	380.00	4,696.81	391.40
120 - 710	13	963	1			884	1	15	3,600.00	300.00	3,708.01	309.00
201 - 711	17	834	2					19	4,560.00	380.00	4,696.81	391.40
202 - 712	26	870 & 943	3					29	6,960.00	580.00	7,168.81	597.40
203 - 713	26	871 & 944	3					29	6,960.00	580.00	7,168.81	597.40
204 - 714	26	872 & 945	3					29	6,960.00	580.00	7,168.81	597.40
205 - 715	29	873 & 946	3					32	7,680.00	640.00	7,910.42	659.20
206 - 716	26	866	2					28	6,720.00	560.00	6,921.61	576.80
207 - 717	26	867	2					28	6,720.00	560.00	6,921.61	576.80
208 - 718	17	833	2					19	4,560.00	380.00	4,696.81	391.40
209 - 719	26	868	2					28	6,720.00	560.00	6,921.61	576.80
210 - 720	17	832	2					19	4,560.00	380.00	4,696.81	391.40
211 - 721	17	831	2					19	4,560.00	380.00	4,696.81	391.40
212 - 722	26	869	2					28	6,720.00	560.00	6,921.61	576.80
213 - 723	29	874 & 951	3					32	7,680.00	640.00	7,910.42	659.20
214 - 724	26	875 & 952	3					29	6,960.00	580.00	7,168.81	597.40
215 - 725	26	876 & 953	3					29	6,960.00	580.00	7,168.81	597.40
216 - 726	17	840	2					19	4,560.00	380.00	4,696.81	391.40
217 - 727	17	841	2					19	4,560.00	380.00	4,696.81	391.40
218 - 728	13	964	1			885	1	15	3,600.00	300.00	3,708.01	309.00
301 - 729	17	842	2					19	4,560.00	380.00	4,696.81	391.40
302 - 730	26	817 & 954	3					29	6,960.00	580.00	7,168.81	597.40
303 - 731	29	818 & 955	3					32	7,680.00	640.00	7,910.42	659.20
304 - 732	26	819 & 956	3					29	6,960.00	580.00	7,168.81	597.40
305 - 733	29	820 & 969	3					32	7,680.00	640.00	7,910.42	659.20
306 - 734	26	821 & 970	3					29	6,960.00	580.00	7,168.81	597.40
307 - 735	26	822 & 971	3					29	6,960.00	580.00	7,168.81	597.40
308 - 736	17	843	2					19	4,560.00	380.00	4,696.81	391.40
309 - 737	26	823 & 972	3					29	6,960.00	580.00	7,168.81	597.40
310 - 738	17	844	2					19	4,560.00	380.00	4,696.81	391.40
311 - 739	17	845	2					19	4,560.00	380.00	4,696.81	391.40
312 - 740	26	824 & 973	3					29	6,960.00	580.00	7,168.81	597.40
313 - 741	29	825 & 974	3					32	7,680.00	640.00	7,910.42	659.20
314 - 742	26	826 & 975	3					29	6,960.00	580.00	7,168.81	597.40
315 - 743	29	827 & 976	3					32	7,680.00	640.00	7,910.42	659.20
316 - 744	17	846	2					19	4,560.00	380.00	4,696.81	391.40
317 - 745	17	847	2					19	4,560.00	380.00	4,696.81	391.40
318 - 746	13	965	1			922	1	15	3,600.00	300.00	3,708.01	309.00
401 - 747	17	848	2					19	4,560.00	380.00	4,696.81	391.40

**THE PEAKS**  
**CONDOMINIUM CORPORATION No. 072 8880**  
**BUDGET 2012 - 2013**

<u>Unit - Legal</u>	<u>Unit Factor</u>	<u>P.S #</u>	<u>P.S. UF</u>	<u>2nd P.S. #</u>	<u>P.S. UF</u>	<u>Storage #</u>	<u>Storage UF</u>	<u>Total U.F.</u>	<u>2011-12 C.F</u> <u>2,400,000.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>11/12 C.F.</u>	<u>Unit &amp; P.S. Budget 12/13</u> <u>\$2,472,005.00</u>	<u>Unit &amp; P.S. Mo. Total</u> <u>12/13 C.F.</u>
402 - 748	26	828 & 977	3					29	6,960.00	580.00	7,168.81	597.40
403 - 749	29	829 & 978	3					32	7,680.00	640.00	7,910.42	659.20
404 - 750	26	802	3					29	6,960.00	580.00	7,168.81	597.40
405 - 751	29	803	3					32	7,680.00	640.00	7,910.42	659.20
406 - 752	26	830 & 981	3					29	6,960.00	580.00	7,168.81	597.40
407 - 753	26	904 & 982	3					29	6,960.00	580.00	7,168.81	597.40
408 - 754	17	849	2					19	4,560.00	380.00	4,696.81	391.40
409 - 755	26	905 & 984	3					29	6,960.00	580.00	7,168.81	597.40
410 - 756	17	850	2					19	4,560.00	380.00	4,696.81	391.40
411 - 757	17	851	2					19	4,560.00	380.00	4,696.81	391.40
412 - 758	26	906 & 985	3					29	6,960.00	580.00	7,168.81	597.40
413 - 759	29	804	3					32	7,680.00	640.00	7,910.42	659.20
414 - 760	26	805	3					29	6,960.00	580.00	7,168.81	597.40
415 - 761	29	907 & 986	3					32	7,680.00	640.00	7,910.42	659.20
416 - 762	17	852	2					19	4,560.00	380.00	4,696.81	391.40
417 - 763	17	853	2					19	4,560.00	380.00	4,696.81	391.40
418 - 764	13	966	1			924	1	15	3,600.00	300.00	3,708.01	309.00
501 - 765	17	854	2					19	4,560.00	380.00	4,696.81	391.40
502 - 766	26	908 & 980	3					29	6,960.00	580.00	7,168.81	597.40
503 - 767	29	860 & 979	3					32	7,680.00	640.00	7,910.42	659.20
504 - 768	26	896	3					29	6,960.00	580.00	7,168.81	597.40
505 - 769	29	894	3					32	7,680.00	640.00	7,910.42	659.20
506 - 770	26	910 & 983	3					29	6,960.00	580.00	7,168.81	597.40
507 - 771	26	911 & 947	3					29	6,960.00	580.00	7,168.81	597.40
508 - 772	17	855	2					19	4,560.00	380.00	4,696.81	391.40
509 - 773	26	912 & 948	3					29	6,960.00	580.00	7,168.81	597.40
510 - 774	17	856	2					19	4,560.00	380.00	4,696.81	391.40
511 - 775	17	857	2					19	4,560.00	380.00	4,696.81	391.40
512 - 776	26	913 & 949	3					29	6,960.00	580.00	7,168.81	597.40
513 - 777	29	617	3					32	7,680.00	640.00	7,910.42	659.20
514 - 778	26	895	3					29	6,960.00	580.00	7,168.81	597.40
515 - 779	29	914 & 950	3					32	7,680.00	640.00	7,910.42	659.20
516 - 780	18	858	2					20	4,800.00	400.00	4,944.01	412.00
517 - 781	18	859	2					20	4,800.00	400.00	4,944.01	412.00
518 - 782	13	967	1			890	1	15	3,600.00	300.00	3,708.01	309.00
601 - 783	18	909	2					20	4,800.00	400.00	4,944.01	412.00
602 - 784	26	807 & 987	2			892	1	29	6,960.00	580.00	7,168.81	597.40
603 - 785	29	806	3					32	7,680.00	640.00	7,910.42	659.20
604 - 786	26	801	3					29	6,960.00	580.00	7,168.81	597.40

**THE PEAKS**  
**CONDOMINIUM CORPORATION No. 072 8880**  
**BUDGET 2012 - 2013**

<u>Unit - Legal</u>	<u>Unit Factor</u>	<u>P.S #</u>	<u>P.S. UF</u>	<u>2nd P.S. #</u>	<u>P.S. UF</u>	<u>Storage #</u>	<u>Storage UF</u>	<u>Total U.F.</u>	<u>2011-12 C.F</u> <u>2,400,000.00</u>	<u>Unit &amp; P.S. Mo. Total 11/12 C.F.</u>	<u>Unit &amp; P.S. Budget 12/13</u> <u>\$2,472,005.00</u>	<u>Unit &amp; P.S. Mo. Total 12/13 C.F.</u>
<b>605 - 787</b>	29	897	3					32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>606 - 788</b>	26	808 & 988	2			893	1	29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>607 - 789</b>	26	900 & 989	2			933	1	29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>608 - 790</b>	18	861	2					20	4,800.00	400.00	4,944.01	<b>412.00</b>
<b>609 - 791</b>	26	901 & 990	2			934	1	29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>610 - 792</b>	18	862	2					20	4,800.00	400.00	4,944.01	<b>412.00</b>
<b>611 - 793</b>	18	863	2					20	4,800.00	400.00	4,944.01	<b>412.00</b>
<b>612 - 794</b>	26	902 & 991	2			921	1	29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>613 - 795</b>	29	898	3					32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>614 - 796</b>	26	899	3					29	6,960.00	580.00	7,168.81	<b>597.40</b>
<b>615 - 797</b>	29	903 & 992	2			923	1	32	7,680.00	640.00	7,910.42	<b>659.20</b>
<b>616 - 798</b>	18	864	2					20	4,800.00	400.00	4,944.01	<b>412.00</b>
<b>617 - 799</b>	18	865	2					20	4,800.00	400.00	4,944.01	<b>412.00</b>
<b>618 - 800</b>	14	968	1			891	1	16	3,840.00	320.00	3,955.21	<b>329.60</b>
Extra						925	1	1	240.00	20.00	247.20	<b>20.60</b>
						926	1	1	240.00	20.00	247.20	<b>20.60</b>
						927	1	1	240.00	20.00	247.20	<b>20.60</b>
						928	1	1	240.00	20.00	247.20	<b>20.60</b>
						929	1	1	240.00	20.00	247.20	<b>20.60</b>
						930	1	1	240.00	20.00	247.20	<b>20.60</b>
						931	1	1	240.00	20.00	247.20	<b>20.60</b>
					932	1	1	240.00	20.00	247.20	<b>20.60</b>	
<b>Totals</b>								10,000	\$ 2,400,000.00	\$ 200,000.00	\$ 2,472,005.00	<b>\$ 206,000.42</b>